

I-1. Each Elementary School - Total School Spending

Curvin #04

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,773	Amount	% To Total School	Per Pupil			
School Enrollment:	562						
Total		\$ 3,612,422	100.0%	\$ 6,428	\$ 7,040	-8.7%	82.7%
Instruction		\$ 2,251,287	62.3%	\$ 4,006	\$ 4,784	-16.3%	51.5%
Face-to-Face Teaching		\$ 2,133,939	59.1%	\$ 3,797	\$ 4,529	-16.2%	48.8%
Instructional Teachers		1,968,825	54.5%	3,503	4,017	-12.8%	45.1%
Substitutes		28,686	0.8%	51	82	-37.9%	0.7%
Instructional Paraprofessionals		136,428	3.8%	243	430	-43.5%	3.1%
Classroom Materials		\$ 117,348	3.2%	\$ 209	\$ 255	-18.1%	2.7%
Pupil-Use Technology & Software		64,287	1.8%	114	119	-3.8%	1.5%
Instructional Materials, Trips & Supplies		53,061	1.5%	94	136	-30.6%	1.2%
Instructional Support		\$ 713,966	19.8%	\$ 1,270	\$ 1,062	19.7%	16.3%
Pupil Support		\$ 165,145	4.6%	\$ 294	\$ 262	12.3%	3.8%
Guidance & Counseling		2,239	0.1%	4	4	8.2%	0.1%
Library & Media		83,634	2.3%	149	145	2.8%	1.9%
Extracurricular		724	0.0%	1	3	-61.9%	0.0%
Student Health & Services		78,549	2.2%	140	110	27.2%	1.8%
Teacher Support		\$ 56,735	1.6%	\$ 101	\$ 89	13.9%	1.3%
Curriculum Development		1,379	0.0%	2	12	-79.2%	0.0%
In-Service, Staff Development & Support		55,356	1.5%	98	77	28.2%	1.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 492,086	13.6%	\$ 876	\$ 711	23.1%	11.3%
Program Management		81,557	2.3%	145	128	13.0%	1.9%
Therapists,Psych,Eval,Pers Att. & Soc Workers		410,530	11.4%	730	583	25.3%	9.4%
Operations		\$ 514,889	14.3%	\$ 916	\$ 924	-0.8%	11.8%
Non-Instructional Pupil Services		\$ 258,449	7.2%	\$ 460	\$ 499	-7.8%	5.9%
Transportation		105,628	2.9%	188	234	-19.8%	2.4%
Food Service		152,223	4.2%	271	262	3.3%	3.5%
Safety		598	0.0%	1	2	-49.2%	0.0%
Facilities		\$ 256,440	7.1%	\$ 456	\$ 425	7.3%	5.9%
Building Upkeep, Utilities & Maintenance		256,440	7.1%	456	425	7.3%	5.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 132,279	3.7%	\$ 235	\$ 271	-13.1%	3.0%
School Management		\$ 132,279	3.7%	\$ 235	\$ 271	-13.1%	3.0%
Principals & Assistant Principals		96,404	2.7%	172	194	-11.7%	2.2%
School Office		35,875	1.0%	64	77	-16.7%	0.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%